

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute PH4201 - Gondia Education Society Manohar Bhai Patel Institute of Pharmacy, Gondia

Address C/O MIET COLLEGE, CAMPUS, KUDWAGONDIA

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1614	0	0	0	1614	404	1211	404	0	0	0	0
2	Books	25	185931	96848	0	0	282779	70695	212084	70695	0	0	0	0
3	FURNITURE	15	74912	0	0	0	74912	11237	63675	11237	0	0	0	0
4	MACHINERY	15	128928	0	792730	0	921658	78794	842864	78794	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)									
Name of the Trust/Society		GONDIA EDUCATION SOCIETY							
Address (With Pin Code)		N.M.D. COLLEGE CAMPUS GONDIA 441614							
District - Taluka		Gondiya-Gondiya							
Telephone No. with STD Code		07182252458							
Fax No. with STD Code		07182252139							
E-mail ID		director_ges@rediffmail.com							
Website		www.gesgondia.org							
Registration No. and date of Trust		B-95/1958 (VIDARBHA) DATED 8TH DEC. 1958--1858-12-08							
Year of Establishment of the trust		1958							
PAN No - TAN No		AAATG0564F--NGPMO04232							
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes									
Trustee Details									
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute					
1	SMT. VARSHA PRAFUL PATEL	PRESIDENT/CHAIRMAN	BUSINESS	NO					
2	SHRI MUKESH NATWARBHAI PATEL	VICE PRESIDENT	BUSINESS	NO					
3	KU.PURNA PRAFUL PATEL	VICE PRESIDENT	BUSINESS	NO					
4	SHRI RAJENDRA HIRALALJI JAIN	SECRETARY	BUSINESS	NO					
5	SHRI PRAFUL MANOHARBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO					
6	SHRI HARISH CHIMANLAL JOTWANI	MEMBER OF THE TRUST	ADVOCATE	NO					
7	SHRI DAMODAR KISHANLAL AGRAWAL	MEMBER OF THE TRUST	BUSINESS	NO					
8	SMT. NIYATI SAMARTHA PAREKH	MEMBER OF THE TRUST	BUSINESS	NO					
9	SMT AVANI PRASHANT DESHPANDE	MEMBER OF THE TRUST	BUSINESS	NO					
10	SHRI PRAJAY PRAFUL PATEL	MEMBER OF THE TRUST	BUSINESS	YES					
11	SHRI KIRAN RAMANBHAI PATEL	MEMBER OF THE TRUST	BUSINESS	NO					
12	SHRI NIKHIL RAJENDRA JAIN	TREASURER	BUSINESS	NO					
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run				
1	M.B. PATEL ENGINEERING AND TECHNOLOGY, BHANDARA	KNOWLEDGE CITY SHAPUR, BHANDARA	489	2010	ENGINEERING				
2	M.B. PATEL COLLEGE OF EDUCATION BHANDARA	BHANDARA	455	2009	EDUCATION				
3	M.B.PATEL ARTS COMMERCE & SCIENCE SADAK ARJUNI	SADAK ARJUNI	742	2009	COMMERCE SCIENCE				
4	M.B.PATEL INSTITUTE OF PHARMACY, B.PHARM	KUDWA, GONDIA	721	2004	BACHELOR OF PHARMACY				
5	M.B.PATEL INSTITUTE OF PHARMACY, D.PHARM	KUDWA, GONDIA	4264	1997	DIPLOMA IN PHARMACY				
6	SHRI R.M PATEL GIRLS COLLEGE OF ARTS BHANDARA	BHANDAR	405	1995	ARTS				
7	M.B. PATEL ENGINEERING AND TECHNOLOGY, GONDIA	KUDWA, GONDIA	704	1983	ENGINEERING BARCH				
8	M.B.PATEL COLLEGE OF ARTS, COMMERCE AND SCIENCE SALEKASA	SALEKASA	717	1994	ARTS COMMERCE				
9	S.N.T. COLLEGE OF ARTS COMMERCE	RAMTEK	339	1970	ARTS COMMERCE				
10	S.S.GIRLS COLLEGE OF ARTS, COMMERCE AND SCIENCE	GONDIA	339	1970	ARTS HOME SCIENCE BFD JR COLLEGE				
11	D.B.SCIENCE COLLEGE GONDIA	KUDWA ROAD GONDIA	702	1969	SCIENCE BVOC BCA MSC JR COLLEGE				
12	S.N.MORE COLLEGE OF ARTS, COMMERCE & SCIENCE	TUMSAR	424	1965	ARTS COMMERCE SCIENCE				
13	J.M PATEL COLLEGE ARTS, COMMERCE & SCIENCE, BHANDARA	BHANDARA	401	1964	ARTS COMMERCE BCA MBA BBA MA MCOM JR COLLEGE				
14	M.B.PATEL COLLEGE OF ARTS, COMMERCE AND SCIENCE	SAKOLI	420	1968	ARTS COMMERCE AND SCIENCE				
15	C.J.PATEL COLLEGE OF ARTS, COMMERCE AND SCIENCE	TIRORA	716	1966	ARTS COMMERCE AND SCIENCE				
16	P.P. COLLEGE OF EDUCATION	SINGAL TOLI GONDIA	705	1963	BED MED				
17	N.M.D. COLLEGE GONDIA	KUDWA ROAD GONDIA	701	1958	ARTS COMMERCE BCA MBA BBA MA MCOM JR COLLEGE				
18	M.B. PATEL COLLEGE OF ARTS COMMERCE AND SCIENCE	DEORI	715	1990	ARTS COMMERCE AND SCIENCE				
19	N. J. PATEL COLLEGE MOHADI	MOHADI	429	1992	ARTS COMMERCE BCA MBA BBA				
Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	4518	4518	0	0	
	Total	4518	4518	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4518	0	4518
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			4518	0	4518
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	9	64	60	13	74	60	11	60	60	9	58	60	10	62	60	15	60
Total				60	9	64	60	13	74	60	11	60	60	9	58	60	10	62	60	15	60

Institute Information

Address	C/O MIET COLLEGE, CAMPUS, KUDWAGONDIA					
Village	KUDWA					
District - Taluka	Gondiya-Gondiya					
PIN Code	441614					
Year of Establishment	2004					
Telephone No. (With STD code)	07182-252057					
Mobile Number & WhatsApp number	9421572727 WhatsApp number-9421572727					
E-Mail ID	manishaumishra@yahoo.in					
Web Site	WWW.MIBP.ORG					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	3					
Placement of students	20					
Name of the Director / Principal of the Institution	PRINCIPAL					
Person duly authorised in terms of section 2 (l) of the Act	MRS MANISHA U MISHRA Designation: PRINCIPAL Mobile No: 8830084254					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	240	256	261	261

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OFA BARODA	0927020000281	RAIL TOLI GONDIA

Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2004				
Name of the University/Board/Affiliated Body to which this course is affiliated			Rashtrasant Tukadoji Maharaj Nagpur University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status							
Total No. of laboratories in the Department			13				
Total cost of Equipment in the Department (Rs. in Lakhs)			45.87 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	4587097 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1452					
	No. of Books available	9236					
	No. of Journals subscribed In current year	10					
B) Carpet Area in Use for Library (in Sq. Mtr.)	170						
c) Facilities in Department - Library	1.	D.J FUNDE					
	2.	Y.J.KHAN					
	3.	NIL					
	4.	NIL					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	0	0	0	0	1	

b) Assistant Professors / HOD	4	0	0	0	0	4
c) Lecturers	16	16	0	0	16	

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :240		Student on Roll : 256	
a) With approved staff		16	Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 16:1	
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	6	6	1	0	7	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	5	5	0	0	5	
	Total	15	1	0	16	0

Ratio of Non - Teaching - Teaching Staff 14:11

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / Rental by college/ Institute:	O			
	b) if owned built-up area in 4518.00 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		350000	350000	700000	
	b) If Rental Built-up area in Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0

17 Mention relation of the landlord with the College / Institute if Any PARENT SOCIETY

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	500000	500000	500000	
c. Lab / Work shop	500000	500000	500000	
d. Laboratory equipments	300000	300000	300000	
e. Books	100000	200000	250000	
f. Furniture & dead stock	100000	1500000	175000	
g. Vehicals	0	0	0	
h. Others	0	0	0	
Total	1500000	3000000	1725000	

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	81000	0
2 nd Year	83000	0
3 rd Year	83000	0
4 th Year	75000	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 81000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	81000	972000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	PRINCIPAL
Regular incharge	Incharge
Pay Scale	30377

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MESHARAM RATAN SAMPAT	Regular	2004-07-01	2004-07-01	PH	Administrator	9474	225120
2	BAJPAYEE GOPESH DURGAPRASAD	Regular	2004-07-01	2004-07-01	PH	Administrator	12593	288776
3	BURLE REENA SURESH	Regular	2008-03-01	2008-03-01	PH	Administrator	11371	261528
4	FUNDE DEEPAK JAYANT	Regular	2004-09-01	2004-09-01	PH	Administrator	9471	261528
5	SONEWANE RMAESH RAMCHAND	Regular	2007-02-01	2007-02-01	PH	Administrator	7408	201408

6	MESHRAM KAILASH SHOBGELAL	Regular	2007-02-01	2007-02-01	PH	Administrator	9828	268136
7	PATEL VINIT JAYANT	Regular	2004-09-01	2004-09-01	PH	Administrator	9471	261528
8	DWIVEDI DHARMENDRA BALIKARAN	Regular	2004-09-01	2004-09-01	PH	Administrator	10693	286504
9	DESHMUKH NAGESH DINESHCHANDRA	Regular	2007-07-01	2007-07-01	PH	Administrator	9828	256623
10	UIKEY KALPENDRA SOHGALSINGH	Regular	2008-11-01	2008-11-01	PH	Administrator	10500	126000
11	KHAN YASIN JAFAR	Regular	2008-09-01	2008-09-01	PH	Administrator	7168	200103
12	NAGPURE LAXMAN MOHAN	Regular	2008-09-01	2008-09-01	PH	Administrator	7168	195992
13	MESHRAM MILIND DAMODAR	Regular	2005-04-01	2005-04-01	PH	Administrator	9981	22547
14	PARDHI RITIN RAMESH	Regular	2007-02-01	2007-07-01	PH	Administrator	9828	269600
15	PATEL DHARMESH BHARATBHAI	Regular	2008-11-01	2008-11-01	PH	Administrator	14500	172970
16	TANK NAVIN UDHAJI	Adhoc	2021-05-01	2021-05-01	PH	Administrator	20000	200000
17	BHANGE POONAM GULABRAO	Regular	2007-01-01	2007-01-01	PH	Teaching	25702	730192
18	DONGARWAR AJAY SHANKARRAO	Regular	2008-11-01	2008-11-01	PH	Teaching	22386	655320
19	MASKARE RINA GODHANLAL	Regular	2011-01-07	2022-01-07	PH	Teaching	18969	569404
20	PUROHIT ABHISHEK DEVENDRA	Regular	2013-09-01	2013-09-01	PH	Teaching	25000	263333
21	SHALINI S SHIVHARE	Regular	2022-01-01	2022-01-01	PH	Teaching	15600	83680
22	NEWARE PRITI RAJKUMAR	Regular	2019-07-01	2019-07-01	PH	Teaching	15600	493872
23	RAHANGDALE KHUSHBU GUNJAN	Regular	2019-07-15	2019-07-15	PH	Teaching	15600	401984
24	KUKUDKAR PRAVIN GURUDAS	Regular	2019-12-05	2019-12-05	PH	Teaching	15600	443824
25	LANDE ASHISH DHANRAJ	Regular	2019-10-10	2019-10-10	PH	Teaching	15600	150944
26	NANDGAVE MADHURI SURESH	Regular	2019-09-06	2019-09-06	PH	Teaching	15600	150944
27	DESHMUKH RUPALI ASHOK	Regular	2019-11-07	2019-11-07	PH	Teaching	15600	150944
28	RAHANGDALE PRIYA HORILAL	Regular	2020-02-01	2020-02-01	PH	Teaching	15600	150944
29	CHAUDHARI RAHUL GOPAL	Regular	2021-01-01	2021-01-01	PH	Teaching	15600	334720
30	BARHEWAR PRALAY ANANTRAM	Regular	2022-01-01	2022-01-01	PH	Teaching	15600	334720
31	MISHRA MANISHA UMASHANKAR	Regular	2004-08-01	2004-08-01	PH	Teaching	30377	880912
32	RAUT PRIYANKA ARUN	Regular	2021-05-01	2021-05-01	PH	Teaching	15600	148400

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
-----	--	--	--	--	--	--	--

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	240	1:21	16	0	0

(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	16:16	16:15			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute			256
Reading hall capacity			55
Total carpet Area Sq.Mtr.			170
a)	No. of Titles	1452	
b)	No. of Books	9236	
c)	No. of National Journals	05	
d)	No. of International Journals	05	
e)	Non-Teaching Journals	03	
Total Cost of			
f)	a) Books	2723026	Lakhs
	b) Subscription for Journal	33000	Lakhs
g)	Cost of Furniture	140000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	3
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	yes	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			48
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			05
5	Number of Applications Software's available			02
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			10
7	Number of Scanners available			04
8	Total cost of the printers and scanners			125000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			10 mbps
14	Specify Bandwidth available			0
15	Specify compression ratio			0
16	Cost of Hardware in Computer Center		Rs. Lakhs	700000
17	Cost of Software in Computer Center		Rs. Lakhs	100000
18	Cost of Furniture in Computer Center		Rs. Lakhs	500000
19	Annual fee of the Internet Services in		Rs. Lakhs	26000
20	Staff in Computer Center			
			Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	01	90000
6. Maintenance Staff	Y	01	8000	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	LECTURER	16	15
3	CLERK	5	5
4	LABORATORY ATTENDANT	8	7
5	LIBRARY ATTENDENT	1	1
6	PEON	3	3
Total		34	32
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH4201 - Gondia Education Society Manohar Bhai Patel Institute of Pharmacy, Gondia
Address	C/O MIET COLLEGE, CAMPUS, KUDWAGONDIA

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	SAVING BANK INTEREST	33695	33695	0	0	0	0
2	FEES AND FINES	25046160	25046160	0	0	0	0
Total Income		25079855	25079855	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	1007990	Total 1007990 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	33695	Total 33695 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	2230565	Total 2230565 Deductible 0	0	0	0	0
4	TUITION FEES	21807605	Total 21807605 Deductible 0	0	0	0	0
Total Income		25079855	25079855	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARIES & ALLOWANCES	11315076	11315076	0	0	0	0
2	NON SALARY EXPENDITURE	6486019	6486019	0	0	0	0
3	DEPRECIATION	342209	342209	0	0	0	0
Total Expenses		18143304	18143304	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	6214137	Total 6214137 Paid 6214137 Provision for Unpaid 0 Claimed 6214137	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	201400	Total 201400 Paid 201400	0	0	0	0

			Provision for Unpaid 0 Claimed 201400				
Salary - Teaching Staff	Admin Charges PF	42838	Total 42838 Paid 42838 Provision for Unpaid 0 Claimed 42838	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1075000	Total 1075000 Paid 1075000 Provision for Unpaid 0 Claimed 1075000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3518657	Total 3518657 Paid 3518657 Provision for Unpaid 0 Claimed 3518657	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	290282	Total 290282 Paid 290282 Provision for Unpaid 0 Claimed 290282	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	15600	Total 15600 Claimed 15600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	151378	Total 151378 Claimed 151378	0	0	0	0
Affiliation	University Affiliation Fee View	20500	Total 20500 Claimed 20500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	1064219	Total 1064219 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee View	10860	Total 10860 Claimed 0	0	0	0	0
Insurance	Student Insurance	52879	Total 52879 Claimed 52879	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	2408210	Total 2408210 Claimed 2408210	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	41046	Total 41046 Claimed 41046	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	40625	Total 40625 Claimed 40625	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	93200	Total 93200 Claimed 93200	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	25120	Total 25120 Claimed 25120	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	27850	Total 27850 Claimed 27850	0	0	0	0

Expenses related to Students	1. Students Gathering Expenses	189908	Total 189908 Claimed 189908	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	49800	Total 49800 Claimed 49800	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	6297	Total 6297 Claimed 6297	0	0	0	0
Professional Charges	Consultancy Fees - Others	362358	Total 362358 Claimed 362358	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	12000	Total 12000 Claimed 12000	0	0	0	0
Communication Expenses	Internet Charges View	30467	Total 30467 Claimed 30467	0	0	0	0
Communication Expenses	Telephone, Fax Charges	14355	Total 14355 Claimed 14355	0	0	0	0
Communication Expenses	Postage charges	10800	Total 10800 Claimed 10800	0	0	0	0
Printing and Stationery	Other stationary	331185	Total 331185 Claimed 331185	0	0	0	0
Establishment Expenses	Electricity	198593	Total 198593 Claimed 198593	0	0	0	0
Establishment Expenses	Gardening Material	96204	Total 96204 Claimed 96204	0	0	0	0
Contractual Services	Sweeping and cleaning services View	96000	Total 96000 Claimed 96000	0	0	0	0
Contractual Services	Security services View	560014	Total 560014 Claimed 560014	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	101510	Total 101510 Claimed 101510	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	30453	Total 30453 Claimed 30453	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	342209	Total 342209 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	57350	Total 57350 Claimed 57350	0	0	0	0
Rent	Rent for college building paid to trust	360000	Total 360000 Claimed 0	0	0	0	0
Total Expenses		18143304	18143304	0	0	0	0
Total Claimed Expenses			16366016				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Gondia Education Society Manohar Bhai Patel Institute of Pharmacy, Gondia

Code: PH4201

Location: C/O MIET COLLEGE, CAMPUS, KUDWAGONDIA

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	MISHRA MANISHA UMASHANKAR	PRINCIPAL	2004-08-01	NA	PH	Applicable and Submitted	09270100001583 bank ofa baroda	Nationalized / Private / Scheduled	880912	Bank Transfer	780012
2	Teaching	Regular	Approved	Yes	BHANGE POONAM GULABRAO	LECTURER	2007-01-01	NA	PH	Applicable and Submitted	09270100002330 bank ofa baroda	Nationalized / Private / Scheduled	730192	Bank Transfer	660092
3	Teaching	Regular	Approved	Yes	DONGARWAR AJAY SHANKARRAO	LECTURER	2008-11-01	NA	PH	Applicable and Submitted	09270100008703 bank ofa baroda	Nationalized / Private / Scheduled	655320	Bank Transfer	503752
4	Teaching	Regular	Not Approved	Yes	MASKARE RINA GODHANLAL	LECTURER	2022-01-07	NA	PH	Applicable and Submitted	09270100013088 bank ofa baroda	Nationalized / Private / Scheduled	569404	Bank Transfer	545154
5	Teaching	Regular	Not Approved	Yes	NEWARE PRITI RAJKUMAR	LECTURER	2019-07-01	NA	PH	Applicable and Submitted	09270100020514 bank ofa baroda	Nationalized / Private / Scheduled	493872	Bank Transfer	496622
6	Teaching	Regular	Not Approved	Yes	KUKUDKAR PRAVIN GURUDAS	LECTURER	2019-12-05	NA	PH	Applicable and Submitted	092701000 bank ofa baroda	Nationalized / Private / Scheduled	443824	Bank Transfer	421574
7	Teaching	Regular	Not Approved	Yes	RAUT PRIYANKA ARUN	LECTURER	2021-05-01	NA	PH	Not Applicable	09270100023982 bank ofa baroda	Nationalized / Private / Scheduled	418400	Bank Transfer	1463200
8	Teaching	Regular	Not Approved	Yes	RAHANGDALE KHUSHBU GUNJAN	LECTURER	2019-07-15	NA	PH	Applicable and Submitted	09270100020511 bank ofa baroda	Nationalized / Private / Scheduled	401984	Bank Transfer	311734
9	Teaching	Regular	Not Approved	Yes	CHAUDHARI RAHUL GOPAL	LECTURER	2021-01-01	NA	PH	Applicable and Submitted	09270100022949 bank ofa baroda	Nationalized / Private / Scheduled	334720	Bank Transfer	330620
10	Teaching	Regular	Not Approved	Yes	BARHEWAR PRALAY ANANTRAM	LECTURER	2022-01-01	NA	PH	Applicable and Submitted	09270100022950 bank ofa baroda	Nationalized / Private / Scheduled	334720	Bank Transfer	330620
11	Teaching	Regular	Not Approved	Yes	PUROHIT ABHISHEK DEVENDRA	LECTURER	2013-09-01	NA	PH	Applicable and Submitted	09270100015952 bank ofa baroda	Nationalized / Private / Scheduled	263333	Bank Transfer	204335
12	Teaching	Regular	Not Approved	Yes	LANDE ASHISH DHANRAJ	LECTURER	2019-10-10	2021-06-15	PH	Applicable and Submitted	092701000 bank ofa baroda	Nationalized / Private / Scheduled	150944	Bank Transfer	142844
13	Teaching	Regular	Not Approved	Yes	NANDGAVE MADHURI SURESH	LECTURER	2019-09-06	2021-06-16	PH	Applicable and Submitted	09270100002 bank ofa baroda	Nationalized / Private / Scheduled	150944	Bank Transfer	142844

14	Teaching	Regular	Not Approved	Yes	DESHMUKH RUPALI ASHOK	LECTURER	2019-11-07	2021-06-15	PH	Applicable and Submitted	0927010002 bank ofa baroda	Nationalized / Private / Scheduled	150944	Bank Transfer	142844	
15	Teaching	Regular	Not Approved	Yes	RAHANGDALE PRIYA HORILAL	LECTURER	2020-02-01	2021-06-15	PH	Applicable and Submitted	0927010002 bank ofa baroda	Nationalized / Private / Scheduled	150944	Bank Transfer	142844	
16	Teaching	Regular	Not Approved	Yes	SHALINI S SHIVHARE	LECTURER	2022-01-01	NA	PH	Applicable and Submitted	09270100010484 bank ofa baroda	Nationalized / Private / Scheduled	83680	Bank Transfer	83180	
17	Administration	Regular	Not Approved	Yes	BAJPAYEE GOPESH DURGAPRASAD	CLERK	2004-07-01	NA	PH	Not Applicable	09270100001604 bank ofa baroda	Nationalized / Private / Scheduled	288746	Bank Transfer	247966	
18	Administration	Regular	Not Approved	Yes	DWIVEDI DHARMENDRA BALIKARAN	LIBRARY ATTENDENT	2004-09-01	NA	PH	Not Applicable	09270100001784 bank ofa baroda	Nationalized / Private / Scheduled	286504	Bank Transfer	118612	
19	Administration	Regular	Not Approved	Yes	PARDHI RITIN RAMESH	CLERK	2007-07-01	NA	PH	Not Applicable	0927010002224 bank ofa baroda	Nationalized / Private / Scheduled	269600	Bank Transfer	193588	
20	Administration	Regular	Not Approved	Yes	MESHARAM KAILASH SHOBGELAL	LABORATORY ATTENDANT	2007-02-01	NA	PH	Not Applicable	09270100003145 bank ofa baroda	Nationalized / Private / Scheduled	268136	Bank Transfer	141537	
21	Administration	Regular	Proposal sent	Yes	BURLE REENA SURESH	CLERK	2008-03-01	NA	PH	Not Applicable	09270100007510 bank ofa baroda	Nationalized / Private / Scheduled	261528	Bank Transfer	173244	
22	Administration	Regular	Not Approved	Yes	FUNDE DEEPAK JAYANT	LIBRARY ATTENDENT	2004-09-01	NA	PH	Not Applicable	09270100008578 bank ofa baroda	Nationalized / Private / Scheduled	261528	Bank Transfer	19004	
23	Administration	Regular	Not Approved	Yes	PATEL VINIT JAYANT	LABORATORY ATTENDANT	2004-09-01	NA	PH	Not Applicable	09270100008593 bank ofa baroda	Nationalized / Private / Scheduled	261528	Bank Transfer	202956	
24	Administration	Regular	Not Approved	Yes	DESHMUKH NAGESH DINESHCHANDRA	LIBRARY ATTENDENT	2007-07-01	NA	PH	Not Applicable	09270100004900 bank ofa baroda	Nationalized / Private / Scheduled	256623	Bank Transfer	121716	
25	Administration	Regular	Not Approved	Yes	MESHARAM RATAN SAMPAT	PEON	2004-07-01	NA	PH	Not Applicable	0927010001124 bank ofa baroda	Nationalized / Private / Scheduled	225120	Bank Transfer	113268	
26	Administration	Regular	Not Approved	Yes	SONEWANE RMAESH RAMCHAND	LABORATORY ATTENDANT	2007-02-01	NA	PH	Not Applicable	09270100001127 bank ofa baroda	Nationalized / Private / Scheduled	201408	Bank Transfer	99080	
27	Administration	Regular	Not Approved	Yes	KHAN YASIN JAFAR	PEON	2008-09-01	NA	PH	Not Applicable	0927010008585 bank ofa baroda	Nationalized / Private / Scheduled	200102	Bank Transfer	151190	
28	Administration	Adhoc	Not Approved	Yes	TANK NAVIN UDHAOJI	LABORATORY ATTENDANT	2021-05-01	NA	PH	Not Applicable	09278100007378 bank ofa baroda	Nationalized / Private / Scheduled	200000	Bank Transfer	197900	
29	Administration	Regular	Not Approved	Yes	NAGPURE LAXMAN MOHAN	PEON	2008-09-01	NA	PH	Not Applicable	09270100008584 bank ofa baroda	Nationalized / Private / Scheduled	195992	Bank Transfer	158740	
30	Administration	Regular	Not Approved	Yes	PATEL DHARMESH BHARATBHAI	CLERK	2008-11-01	NA	PH	Not Applicable	09270100008714 bank ofa baroda	Nationalized / Private / Scheduled	172970	Bank Transfer	125240	
31	Administration	Regular	Not Approved	Yes	UIKEY KALPENDRA SOHGALSINGH	LABORATORY ATTENDANT	2008-11-01	NA	PH	Not Applicable	09270100008715 bank ofa baroda	Nationalized / Private / Scheduled	126000	Bank Transfer	55190	
32	Administration	Regular	Not Approved	Yes	MESHARAM MILIND DAMODAR	CLERK	2005-04-01	2021-03-31	PH	Not Applicable	0927010000 bank ofa baroda	Nationalized / Private / Scheduled	22947	Bank Transfer	20692	
Total Teaching Faculty						16	Total Non Teaching Faculty						16			
Total Approved Faculty						3	Total Non Approved Faculty (Including Proposal Sent for Approval)						29			
Total Annual Salary - Teaching												6214137 (64%)				
Total Annual Salary - Administration												3498732 (36%)				
Total Annual Salary												9712869				
Total Basic Pay												4378089				
Total Grade Pay												1002260				
Total HRA Pay												465928				
Total DA Pay												3694419				
Total TA Pay												172173				
Total IT/TDS Pay												142050				
Total Institute PT/PF Pay												474282				
Total PT/PF/other statutory deduction Pay												258475				